



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D. C. 20503

March 17, 2020

The Honorable Michael R. Pence
President of the Senate
United States Senate
Washington, DC 20510

Dear Mr. President:

The Administration continues to place its full weight and resources behind the response to COVID-19. From the declaration of a public health emergency, to signing a major supplemental spending bill, to limiting air travel from impacted countries, to dozens of other major actions undertaken by agencies, the Administration is driving a whole-of-Government response that puts the health of the American people first.

To date, the President has signed into law the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (Public Law 115-123), which provided \$8.3 billion for combatting the spread of the coronavirus at the local, State, national, and international levels and to prepare for the impacts of the coronavirus on the Nation.

The Administration appreciates the Congress' expeditious action on its last supplemental request. With the pandemic growing, resource needs have also grown. The unprecedented mobilization the Administration has achieved has forced agencies to incur unanticipated costs. These costs must be met with a legislative response to ensure full operational capacity.

The aim of this request is to maintain that capacity and ensure that resource needs created by the pandemic response are met. It is not intended as a broad-based solution to the major economic dislocation wrought by the virus, nor is it the primary means by which the Federal Government plans to address the hardships of families, individuals, and communities who have been touched by the disease. We are currently in active dialogue with the Congress on additional proposals that speak to these broader, vital issues.

At this time, the Administration is requesting additional fiscal year (FY) 2020 funding in the amount of \$45.8 billion and the necessary authorities to address ongoing preparedness and response efforts. The details of this funding are included as an attachment to this letter. As the need for this funding arises from unforeseen and unanticipated events, the Administration believes it is appropriate that the amounts proposed be provided and designated as emergency requirements pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA).

In addition to the emergency supplemental resources requested in this letter, the Administration also seeks to amend its FY 2021 Budget request for the Centers for Disease Control and Prevention (CDC) and the National Institutes of Health's (NIH) National Institute of Allergy and Infectious Diseases (NIAID). This FY 2021 Budget amendment increases funding for CDC to ensure that the Agency has the resources beginning October 1, 2020, to continue its critical public health mission. This amendment requests a total FY 2021 funding level of \$8,329,102,000 for CDC, which is \$1,328,196,000 above the FY 2021 Budget request. The additional funding will support priority CDC activities such as Immunization and Respiratory Diseases, Emerging and Zoonotic Infectious Diseases, Global Health, Public Health Preparedness and Response, and the Infectious Diseases Rapid Response Reserve Fund, among other activities. The additional funding is also for the proposed America's Health Block Grant to allow States and localities to address their most pressing non-infectious disease issues.

The Budget amendment would also increase funding for NIAID to ensure it has the resources beginning October 1, 2020, to continue critical basic and applied research on coronaviruses and other infectious diseases. NIAID is NIH's leading institute on infectious disease research and is at the forefront of the Federal Government's pursuit of a vaccine for the novel coronavirus. This FY 2021 Budget amendment would increase the NIAID total funding level within the NIH to \$5,885,470,000, which is \$439,584,000 above the FY 2021 Budget request.

Further, as a matter of comity, this FY 2020 supplemental request includes, without change, three requests from the Judiciary totaling \$7.5 million.

Thank you for your consideration of these funding needs. I urge the Congress to take swift action to provide the additional funding requested to support the United States response to COVID-19. I stand ready to work with you to achieve this goal.

Sincerely,



Russell T. Vought
Acting Director

Enclosures

Identical Letter Sent to:

The Honorable Michael R. Pence

The Honorable Nancy Pelosi

The Honorable Mitch McConnell

The Honorable Charles E. Schumer

The Honorable Kevin McCarthy

The Honorable Richard C. Shelby

The Honorable Nita Lowey

The Honorable Patrick J. Leahy

The Honorable Kay Granger

Agency: DEPARTMENT OF AGRICULTURE
Bureau: ANIMAL AND PLANT HEALTH INSPECTION SERVICE
Account: Salaries and Expenses
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$55,000,000

This request would provide \$55 million in additional FY 2020 funding to the Department of Agriculture, Animal and Plant Health Inspection Service, Salaries and Expenses account to fund critical plant and animal health functions. The decrease in airline traffic resulting from the coronavirus is leading to a loss of anticipated user fee collections that are usually used to fund these activities.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FOOD SAFETY AND INSPECTION SERVICE
Account: Food Safety and Inspection Service
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$33,000,000

This request would provide \$33 million in additional FY 2020 funding to the Department of Agriculture, Food Safety and Inspection Service account to support temporary and intermittent workers, temporary inspector relocation, and overtime inspector costs in response to coronavirus.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: AGRICULTURAL MARKETING SERVICE
Account: Expenses and Refunds, Inspection and Grading of Farm Products
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$45,000,000

This request would provide \$45 million in additional FY 2020 funding to the Department of Agriculture, Agricultural Marketing Service, Expenses and Refunds, Inspection and Grading of Farm Products account for salary costs associated with commodity grading, inspection, and audit activities due to lower than anticipated fee for service activities resulting from coronavirus.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FARM SERVICE AGENCY
Account: Salaries and Expenses
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$3,000,000

This request would provide \$3 million in additional FY 2020 funding to the Department of Agriculture, Farm Service Agency (FSA), Salaries and Expenses account to support FSA temporary staff and overtime costs resulting from increased volume of loan servicing and processing of new applications in response to coronavirus.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FARM SERVICE AGENCY
Account: Commodity Credit Corporation Fund
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: Language

This request would provide the Department of Agriculture, Farm Service Agency, Commodity Credit Corporation with the authority to extend the repayment period for Marketing Assistance Loans in response to coronavirus.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: RURAL BUSINESS--COOPERATIVE SERVICE
Account: Rural Business Program Account
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$7,000,000

This request would provide \$7 million in additional FY 2020 funding to the Department of Agriculture, Rural Business--Cooperative Service, Rural Business Program account to provide a loan level of up to \$2.5 billion in response to the coronavirus. In addition, this request would provide the authority for lenders to forgive principal and interest in the Business and Industry guaranteed loans and Rural Energy for America Program for 120 days.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FOREIGN AGRICULTURAL SERVICE
Account: Salaries and Expenses
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$4,000,000

This request would provide \$4 million in additional FY 2020 funding to the Department of Agriculture, Foreign Agricultural Service (FAS), Salaries and Expenses account to repatriate 110 FAS officers and 300-350 dependents back from overseas posts in response to coronavirus, and house them in temporary quarters for three months.

Agency: DEPARTMENT OF AGRICULTURE
Bureau: FOREST SERVICE
Account: Capital Improvement and Maintenance
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$14,000,000

This request would provide \$14 million in additional FY 2020 funding to the Department of Agriculture, Forest Service, Capital Improvements and Maintenance account to disinfect and clean Forest Service owned and leased space in response to coronavirus, once the Centers for Disease Control and Prevention and local health officials alert employees to return to work.

Agency: DEPARTMENT OF AGRICULTURE
Account: TITLE VII—GENERAL PROVISIONS
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: Language

This request would provide the authority for the Department of Agriculture to utilize three percent of any additional FY 2020 programmatic funding enacted in response to coronavirus for administrative expenses relating to administering that funding.

In addition, this request would provide the Department of Agriculture, Rural Development mission area authority to trigger a 20 percent set-aside for Distance Learning and Telemedicine grants, Community Facilities loans, Rural Energy for America Program loans, and Business and Industry loans to support the health care industry response to coronavirus.

Agency: DEPARTMENT OF DEFENSE—MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Emergency Response Fund
Subcommittee: Defense
Estimated Need: \$8,300,000,000

This request would provide \$8.3 billion in additional FY 2020 funding for the Department of Defense (DOD) to mitigate the risk of COVID-19 to United States servicemembers, their dependents, and DOD civilians; minimize the impacts of the virus on strategic mission readiness; and support national response efforts. The request includes resources to facilitate changes in servicemember personnel policy; expedite access to rapid COVID-19 diagnostics; ensure access to medical care, including additional medical countermeasures; address the impacts of the pandemic on logistics and supply chains, including pharmaceuticals and personal protective equipment; and bolster the overall national response.

In addition, this request would provide transfer authority from the Emergency Response Fund to other currently available DOD accounts.

Agency: DEPARTMENT OF EDUCATION
Bureau: OFFICE OF ELEMENTARY AND SECONDARY EDUCATION
Account: Safe Schools and Citizenship Education
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$100,000,000

This request would provide \$100 million in additional FY 2020 funding to the Department of Education, Office of Elementary and Secondary Education, Safe Schools and Citizenship Education account for Project SERV, which would assist both K-12 and post-secondary schools respond to unforeseen emergencies, in response to coronavirus. These funds could help clean and disinfect affected schools, and assist in counseling and distance learning/online learning costs.

Agency: DEPARTMENT OF EDUCATION
Bureau: OFFICE OF FEDERAL STUDENT AID
Account: Student Aid Administration
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$40,000,000

This request would provide \$40 million for the Department of Education, Office of Federal Student Aid, Student Aid Administration account to support the response to COVID-19 affected partners and students. The request would support an increase in loan servicing costs due to student loan repayment relief changes including the reduction of interest to zero percent on all Federally-held student loans effective March 13th, and provide funding to support communications and outreach efforts to education borrowers on their options and choices during this time of uncertainty.

Agency: DEPARTMENT OF EDUCATION
Bureau: DEPARTMENTAL MANAGEMENT
Account: Program Administration
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$10,000,000

This request would provide \$10 million in additional FY 2020 funding to the Department of Education, Departmental Management, Program Administration account to extended telework. This request would support additional network bandwidth and capacity for approximately 5,000 staff to work remotely simultaneously as well as additional mobile devices (such as phones and tablets) to support maximum telework. This request would also provide funding for additional contractor support should Federal staff become medically incapacitated due to COVID-19. In addition, this request would support additional nationwide facilities cleaning requirements.

Agency: DEPARTMENT OF ENERGY
Bureau: ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES
Account: Other Defense Activities
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million in additional FY 2020 funding to the Department of Energy, Environmental and Other Defense Activities, Other Defense Activities account for additional information technology requirements and telework support, in response to coronavirus.

Agency: DEPARTMENT OF ENERGY
Bureau: ENERGY PROGRAMS
Account: Science
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million in additional FY 2020 funding to the Department of Energy, Energy Programs, Science account for additional information technology requirements and telework support, in response to coronavirus.

Agency: DEPARTMENT OF ENERGY
Bureau: ENERGY PROGRAMS
Account: Fossil Energy Research and Development
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$3,000,000

This request would provide \$3 million in additional FY 2020 funding to the Department of Energy, Energy Programs, Fossil Energy Research and Development account for information technology requirements necessary for expanded teleworking and information storage, in response to coronavirus.

Agency: DEPARTMENT OF ENERGY
Bureau: POWER MARKETING ADMINISTRATION
Account: Construction, Rehabilitation, Operation and Maintenance,
Western Area Power Administration
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$2,000,000

This request would provide \$2 million in additional FY 2020 funding to the Department of Energy, Power Marketing Administration, Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration account for additional information technology requirements and telework support, in response to coronavirus.

Agency: DEPARTMENT OF ENERGY
Bureau: DEPARTMENTAL ADMINISTRATION
Account: Departmental Administration
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$21,000,000

This request would provide \$21 million in additional FY 2020 funding to the Department of Energy, Departmental Administration account for additional information technology requirements and telework support, also including increased cybersecurity costs, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: FOOD AND DRUG ADMINISTRATION
Account: Salaries and Expenses
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: Language

This request would provide the Department of Health and Human Services, Federal Drug Administration new legislative authorities that will help improve agency capabilities to respond to coronavirus, including addressing issues related to shortages and supply chain.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: FOOD AND DRUG ADMINISTRATION
Account: Salaries and Expenses
Subcommittee: Agriculture, Rural Development, Food and Drug Administration,
and Related Agencies
Estimated Need: \$80,000,000

This request would provide \$80 million in additional FY 2020 funding to the Department of Health and Human Services, Food and Drug Administration, Salaries and Expenses account to support operational and response needs including mitigating drug shortages and pre- and post-market work on vaccines and therapies, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: HEALTH RESOURCES AND SERVICES ADMINISTRATION
Account: Health Resources and Services
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: Language

This proposal would provide the Department of Health and Human Services, Health Resources and Services Administration accounts with additional authority for Health Centers and Maternal and Child Health staffing and capabilities to be able to surge and/or realign to areas of more pressing need, necessary for responding to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: HEALTH RESOURCES AND SERVICES ADMINISTRATION
Account: Health Resources and Services
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$1,336,000,000

This request would provide \$1.336 billion in additional FY 2020 funding to the Department of Health and Human Services, Health Resources and Services Administration accounts for health centers to expand triage and treatment capacity and telehealth, rural hospital technical assistance, and the Ryan White HIV/AIDS Program, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: INDIAN HEALTH SERVICE
Account: Indian Health Facilities
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$532,000,000

This request would provide \$532 million in additional FY 2020 funding to the Department of Health and Human Services, Indian Health Service, Indian Health Facilities account to support the provision of healthcare and related services, purchase and distribution of personal protective equipment, and operational costs to support expanded telework, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: CENTERS FOR MEDICARE AND MEDICAID SERVICES
Account: Program Management
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$123,000,000

This request would provide \$123 million in additional FY 2020 funding to the Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), Program Management account for State survey agencies that conduct quality and patient safety surveys for Medicare/Medicaid participating programs on behalf of CMS. The funding would also address additional call volume from beneficiaries and providers regarding COVID-19 questions, procure personal protective equipment (PPE) for CMS surveyors, assist with CMS claims coding/processing activities, and cover associated information technology needs, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: CENTERS FOR DISEASE CONTROL AND PREVENTION
Account: CDC-Wide Activities and Program Support
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$3,415,000,000

This request would provide \$3.415 billion in additional FY 2020 funding to the Department of Health and Human Services, Centers for Disease Control and Prevention (CDC), CDC-Wide Activities and Program Support account. Funds would support lab capacity at the State, local, and CDC levels; comprehensive COVID response and preparedness efforts (including support for State and local preparedness efforts); and additional funding for the Infectious Diseases Rapid Response Reserve Fund.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: AGENCY FOR TOXIC SUBSTANCES AND DISEASE
REGISTRY
Account: Toxic Substances and Environmental Public Health
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$12,500,000

This request would provide \$12.5 million in additional FY 2020 funding to the Department of Health and Human Services, Agency for Toxic Substances and Disease Registry, Toxic Substances and Environment Public Health account to support spatial analysis and geographic information systems mapping of infection hot spots, including but not limited to, cruise ships; technical assistance to enhance the capacity of the cruise line industry to address environmental health concerns in order to prevent the introduction, transmission and spread of COVID-19 and other infectious diseases on cruise ships; and support for Pediatric Environmental Health Specialties Units to provide guidance and outreach on safe practices for home, school, and daycare facilities disinfection for facilities that have experienced coronavirus cases.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: NATIONAL INSTITUTES OF HEALTH
Account: National Institutes of Allergy and Infectious Diseases
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$441,000,000

This request would provide \$441 million in additional FY 2020 funding to the Department of Health and Human Services, National Institutes of Health account for research projects for the National Institute of Allergy and Infectious Diseases to accelerate and expand evaluation of therapeutics and for multidisciplinary research projects across various Institutes and Centers, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
ADMINISTRATION
Account: Substance Abuse and Mental Health Services Administration
Subcommittee: Labor, Health and Human Services, Education, and Related
Agencies
Estimated Need: \$299,000,000

This request would provide \$299 million in additional FY 2020 funding to the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration accounts for Emergency Response Grants to States, technical assistance, expansion of the disaster assistance helpline, and to support increased operational costs, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES

Bureau: SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
ADMINISTRATION

Account: Substance Abuse and Mental Health Services Administration

Subcommittee: Labor, Health and Human Services, Education, and Related
Agencies

Estimated Need: Language

This proposal would provide the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration accounts with additional authority to ease the limits on how certain types of behavioral health is provided, necessary for responding to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
Account: Healthcare Research and Quality
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$75,000

This request would provide \$75,000 in additional FY 2020 funding to the Department of Health and Human Services, Agency for Healthcare Research and Quality, Healthcare Research and Quality account for additional overtime costs for mission-critical work, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: DEPARTMENTAL MANAGEMENT
Account: General Departmental Management
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: Language

This proposal would provide the Department of Health and Human Services, General Departmental Management account with additional authority to aid and build the U.S. Commissioned Corps Officer Ready Reserve, necessary for responding to coronavirus. The Ready Reserve would provide surge capacity for public health emergencies.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: DEPARTMENTAL MANAGEMENT
Account: Office of the National Coordinator for Health Information
Technology
Subcommittee: Labor, Health and Human Services, Education, and Related
Agencies
Estimated Need: \$21,000,000

The request would provide \$21 million in additional FY 2020 funding to the Department of Health and Human Services, Departmental Management, Office of the National Coordinator for Health Information Technology account to support the emergency expansion of a patient lookup system to aid patients and COVID-19 medical response. This expansion would use an online database to help medical response teams access critical patient information to enable care coordination.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: DEPARTMENTAL MANAGEMENT
Account: Public Health and Social Services Emergency Fund
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$5,277,000,000

This request would provide \$5,277 billion in additional FY 2020 funding to the Department of Health and Human Services, Assistant Secretary for Preparedness and Response, Public Health and Social Services Emergency Fund account for the following: \$75 million for the U.S. Public Health Service Commissioned Corps to support training and equipment, the Ready Reserve, the Public Health and Emergency Response Strike Team, and information technology requirements; \$2 million would support the Office of National Security staffing, specifically the need for additional contracted intelligence analysts and specialists that would support an expanded intelligence analytical team for one year to allow for expanded hours and/or address a degraded workforce; and \$5.2 billion to support the development and manufacturing of vaccines, therapeutics, and diagnostics. It also would support procurement of supplies for the Strategic National Stockpile, emergency medical management and field operations, pandemic forecasting and situational awareness and activities related to emergency workforce modernization and telehealth infrastructure, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: OFFICE OF INSPECTOR GENERAL
Account: Office of Inspector General
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$4,200,000

This request would provide \$4 million in additional FY 2020 funding to the Department of Health and Human Services, Office of Inspector General account for information technology requirements and other operational costs, in response to coronavirus.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Account: GENERAL PROVISIONS
Subcommittee: Labor, Health and Human Services, Education, and Related
Agencies
Estimated Need: Language

This request would provide the Department of Health and Human Services (HHS) with additional legislative authority for a temporary exemption from Federal pay limits for HHS employees for employees that are part of the COVID-19 response.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: MANAGEMENT DIRECTORATE
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$565,000

This request would provide \$565,000 in additional FY 2020 funding to the Department of Homeland Security, Management Directorate, Operations and Support account for personal protective equipment needed for Management Directorate personnel, in response to coronavirus. The Department estimates that this funding would provide for six months' worth of such equipment.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: TRANSPORTATION SECURITY ADMINISTRATION
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$152,800,000

This request would provide \$153 million in additional FY 2020 funding to the Department of Homeland Security, Transportation Security Administration (TSA), Operations and Support account to support Transportation Security Officer and National Deployment Office overtime and travel (\$26 million), increased airport sanitation costs (\$54 million), which include increased cleaning of airport surface areas to ensure suitable sanitization and decrease the spread of the disease, and explosive trace detection swabs (\$20 million). TSA has updated its policy to use only one explosive trace detection swab per screened individual to limit the spread of the virus. This request would provide for sufficient swabs for estimated passenger volume over the next six months. In addition, this request would provide \$53 million for personal protective equipment needed for TSA personnel, in response to coronavirus.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: MANAGEMENT DIRECTORATE
Account: Federal Protective Service
Subcommittee: Homeland Security
Estimated Need: \$3,000,000

This request would provide \$3 million in additional FY 2020 funding to the Department of Homeland Security, Management Directorate, Federal Protective Service (FPS) account for personal protective equipment needed for FPS personnel, in response to coronavirus. The Department estimates that this funding would provide for six months' worth of such equipment.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: COAST GUARD
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$128,249,000

This request would provide \$128 million in additional FY 2020 funding to the Department of Homeland Security, Coast Guard (USCG), Operations and Support account for personal protective equipment needed for USCG personnel (\$48 million), in response to coronavirus. The Department estimates that this funding would provide for six months' worth of such equipment. In addition, this request would provide funding for the mobilization of reservists (\$81 million).

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. CUSTOMS AND BORDER PROTECTION
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$566,600,000

This request would provide \$567 million in additional FY 2020 funding to the Department of Homeland Security, U.S. Customs and Border Protection (CBP), Operations and Support account to fund up to nine migrant quarantine facilities along the Southwest border, including repurposed soft-sided facilities originally used for the migrant surge in 2019. Funding covers stand-up and operation/maintenance through the end of FY 2020. In addition, this request would fund medical support, transportation, and consumables related to the care of migrants in CBP custody along the southwest border and overtime costs associated with surging staff in response to COVID-19. The request would also fund \$32 million in costs for personal protective equipment for CBP staff.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: UNITED STATES SECRET SERVICE
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$2,500,000

This request would provide \$3 million in additional FY 2020 funding to the Department of Homeland Security, United States Secret Service, Operations and Support account for personal protective equipment for United States Secret Service personnel, in response to coronavirus.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$249,100,000

This request would provide \$249 million in additional FY 2020 funding to the Department of Homeland Security, U.S. Immigration and Customs Enforcement (ICE), Operations and Support account to convert four facilities into dedicated quarantine facilities along the Southwest border and provide for enhanced sanitation and janitorial services. In addition, the request would be used to provide temporary duty change and overtime costs associated with relocating international staff and deploying additional resources around the country, as needed. The request allows ICE to increase the number of aliens monitored with the Alternatives to Detention Program. This would allow ICE to minimize the risk of further exposure to detainees and prevent transmission within the detention system. With fewer commercial flight options, ICE charter aircraft are needed to continue repatriating aliens ordered removed and reduce the need for additional beds. The request would also provide for personal protection equipment for ICE staff.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: U.S. CITIZENSHIP AND IMMIGRATION SERVICES
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$3,270,000

This request would provide \$3 million in additional FY 2020 funding to the Department of Homeland Security, U.S. Citizenship and Immigration Services (CIS), Operations and Support account for personal protective equipment needed for CIS personnel, in response to coronavirus.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTERS
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$3,706,126

This request would provide \$4 million in additional FY 2020 funding to the Department of Homeland Security, Federal Law Enforcement Training Centers (FLETC), Operations and Support account for personal protective equipment needed to mitigate the transmission of COVID-19 to and between FLETC personnel and students.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$30,000

This request would provide \$30,000 in additional FY 2020 funding to the Department of Homeland Security, Cybersecurity and Infrastructure Security Agency (CISA), Operations and Support account for personal protective equipment needed for CISA personnel, in response to coronavirus. The Department estimates that this funding would provide for six months worth of such equipment.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$47,100,000

This request would provide \$47 million in additional FY 2020 funding to the Department of Homeland Security, Federal Emergency Management Agency (FEMA), Operations and Support account for: information technology requirements including expanded conference bridge capabilities, cybersecurity, and virtual private networks; cleaning costs at FEMA headquarters; and six months worth of personal protective equipment needed for FEMA personnel, in response to coronavirus.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Account: Disaster Relief Fund
Subcommittee: Homeland Security
Estimated Need: \$2,000,000,000

This request would provide \$2 billion in additional FY 2020 funding to the Department of Homeland Security, Federal Emergency Management Agency, Disaster Relief Fund account to support potentially all 56 States and Territories for COVID-19 response efforts, including for direct Federal assistance, temporary facilities, commodities, equipment, and emergency operations costs. The Department estimates that this level funding would be sufficient for this purpose along with ongoing and future emergencies.

Agency: DEPARTMENT OF HOMELAND SECURITY
Account: Administrative Provisions
Subcommittee: Homeland Security
Estimated Need: Language

This proposal would provide the Department of Homeland Security, Federal Emergency Management Agency, Disaster Relief Fund and Operations and Support accounts with additional authority for overtime and premium pay, necessary for responding to coronavirus.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: SCIENCE AND TECHNOLOGY DIRECTORATE
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$302,000

This request would provide \$302,000 in additional FY 2020 funding to the Department of Homeland Security, Science and Technology Directorate (S&T), Operations and Support account for personal protective equipment needed for S&T personnel, in response to coronavirus. The Department estimates that this funding would provide for six months' worth of such equipment.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: COUNTERING WEAPONS OF MASS DESTRUCTION
OFFICE
Account: Operations and Support
Subcommittee: Homeland Security
Estimated Need: \$78,000

This request would provide \$78,000 in additional FY 2020 funding to the Department of Homeland Security, Countering Weapons of Mass Destruction Office (CWMD), Operations and Support account for personal protective equipment needed for CWMD personnel, in response to coronavirus. The Department estimates that this funding would provide for six months' worth of such equipment.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE
Account: Federal Assistance
Subcommittee: Homeland Security
Estimated Need: Language

This request would provide authority for the Department of Homeland Security, Countering Weapons of Mass Destruction Office (CWMD), Federal Assistance account with medical screening reimbursement authority necessary for the Department of Health and Human Services, Centers for Disease Control and Prevention to reimburse CWMD for previously incurred and ongoing health screenings that have been rapidly established using CWMD's other transaction authority. CWMD has contracted with local emergency medical technicians and health professionals to screen travelers at 13 airports for COVID-19. This authority would utilize the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (Public Law 116-123).

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Bureau: COMMUNITY PLANNING AND DEVELOPMENT

Account: Homeless Assistance Grants

Subcommittee: Transportation, Housing and Urban Development, and Related Agencies

Estimated Need: \$400,000,000

This request would provide \$400 million in additional FY 2020 funding to the Department of Housing and Urban Development (HUD), Community Planning and Development, Homeless Assistance Grants account, for HUD Emergency Solutions Grants (ESG) to focus assistance on unsheltered homeless persons, and address increased needs at homeless shelters. Additional eligible activities under ESG for homeless providers include some homelessness prevention (e.g., short-term rental assistance, utility assistance, motel vouchers). This request would also provide authority to allocate funds via an alternate formula that is responsive to coronavirus cases and eviction-related needs, and allow for certain waivers to allow funds to be used in this manner.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF LAND MANAGEMENT
Account: Management of Lands and Resources
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$32,000,000

This request would provide \$32 million in additional FY 2020 funding to the Department of the Interior, Bureau of Land Management, Management of Lands and Resources account for cleanup of thousands of facilities, redeployment and overtime for law enforcement officers and emergency personnel, information and technology and telework needs, and quarantine costs (e.g., for employees who are mandatory occupants) in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: DEPARTMENT-WIDE PROGRAMS
Account: Working Capital Fund
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$17,000,000

This request would provide \$17 million in additional FY 2020 funding to the Department of the Interior (DOI), Department-Wide Programs, Working Capital Fund account for network security upgrades to reduce cybersecurity risks, including for servers that DOI manages for other agencies, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF OCEAN ENERGY MANAGEMENT
Account: Ocean Energy Management
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million in additional FY 2020 funding to the Department of the Interior, Bureau of Ocean Energy Management, Ocean Energy Management account for additional costs, including overtime and hazard pay, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT
Account: Offshore Safety and Environmental Enforcement
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million in additional FY 2020 funding to the Department of the Interior, Bureau of Safety and Environmental Enforcement, Offshore Safety and Environmental Enforcement account for additional costs, including overtime and hazard pay, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
Account: Regulation and Technology
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$500,000

This request would provide \$500,000 in additional FY 2020 funding to the Department of the Interior, Office of Surface Mining Reclamation and Enforcement, Regulation and Technology account for various additional costs, including overtime and hazard pay, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF RECLAMATION
Account: Policy and Administration
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$8,000,000

This request would provide \$8 million in additional FY 2020 funding to the Department of Interior, Bureau of Reclamation, Policy and Administration account for facility sterilization, additional software licenses and telework support, and additional emergency management and security contracts for Reclamation sites, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF RECLAMATION
Account: Water and Related Resources
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$12,000,000

This request would provide \$12 million in additional FY 2020 funding to the Department of Interior, Bureau of Reclamation, Water and Related Resources account for facility sterilization, additional software licenses and telework support, and additional emergency management and security contracts for Reclamation sites, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: CENTRAL UTAH PROJECT
Account: Central Utah Project Completion Account
Subcommittee: Energy and Water Development, and Related Agencies
Estimated Need: \$500,000

This request would provide \$500,000 in additional FY 2020 funding to the Department of Interior, Central Utah Project, Central Utah Project Completion Account for facility sterilization, additional software licenses and telework support, and additional emergency management and security contracts for Reclamation sites, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: UNITED STATES GEOLOGICAL SURVEY
Account: Surveys, Investigations, and Research
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$16,000,000

This request would provide \$16 million in additional FY 2020 funding to the Department of the Interior, United States Geological Survey, Surveys, Investigations, and Research account to clean and disinfect thousands of facilities at 645 locations with increased risk protocols, such as extra staff to monitor streamgages, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: UNITED STATES FISH AND WILDLIFE SERVICE
Account: Resource Management
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$29,000,000

This request would provide \$29 million in additional FY 2020 funding to the Department of the Interior, United States Fish and Wildlife Service, Resource Management account to cover cleaning and disinfecting of thousands of facilities at over 700 field stations, redeployment and overtime for staff and emergency personnel, information technology and telework support, and quarantine costs in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: NATIONAL PARK SERVICE
Account: Operation of the National Park System
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$32,000,000

This request would provide \$32 million in additional FY 2020 funding to the Department of the Interior, National Park Service, Operation of the National Park System account for cleanup of over 25,000 facilities at 419 units, redeployment and overtime for law enforcement officers and emergency personnel, information and technology and telework needs, and quarantine costs (e.g., for employees who are mandatory occupants) in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF INDIAN AFFAIRS
Account: Operation of Indian Programs
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$36,984,000

This request would provide \$37 million in additional FY 2020 funding to the Department of the Interior, Bureau of Indian Affairs, Operation of Indian Programs to clean and disinfect thousands of facilities and provide assistance to over 400 Tribes in response to coronavirus. This assistance would include redeployment and overtime for staff and emergency personnel, information technology to support telework, health service detailees, and quarantine costs including for inmates at 96 facilities.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: BUREAU OF INDIAN EDUCATION
Account: Operation of Indian Education Programs
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$19,160,000

This request would provide \$19 million in additional FY 2020 funding to the Department of the Interior, Bureau of Indian Education, Operation of Indian Education Programs to clean and disinfect thousands of facilities and provide assistance to over 400 Tribes in response to coronavirus. This assistance would include redeployment and overtime for staff and emergency personnel, information technology to support telework, health service detailees, and quarantine costs.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: DEPARTMENTAL OFFICES
Account: Departmental Operations
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$3,000,000

This request would provide \$3 million in additional FY 2020 funding to the Department of the Interior, Departmental Offices, Departmental Operations account for various additional costs, including overtime and hazard pay, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: INSULAR AFFAIRS
Account: Assistance to Territories
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$38,000,000

This request would provide \$38 million in additional FY 2020 funding to the Department of the Interior, Insular Affairs, Assistance to Territories account for medical services and quarantine in territories (Guam, American Samoa, U.S. Virgin Islands, and the Northern Mariana Islands) and freely associated states (Palau, Marshall Islands, and Micronesia), which are not fully covered by the Centers for Disease Control and Prevention and other programs responding to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: OFFICE OF THE SOLICITOR
Account: Salaries and Expenses
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$650,000

This request would provide \$650,000 in additional FY 2020 funding to the Department of the Interior, Office of the Solicitor, Salaries and Expenses account for additional costs responding to coronavirus, including overtime, hazard pay, and legal reviews.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: OFFICE OF INSPECTOR GENERAL
Account: Salaries and Expenses
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$800,000

This request would provide \$800,000 in additional FY 2020 funding to the Department of the Interior, Office of Inspector General, Salaries and Expenses account for various additional costs, including overtime, hazard pay, and investigations in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS
Account: Federal Trust Programs
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$1,559,000

This request would provide \$2 million in additional FY 2020 funding to the Department of the Interior, Office of Special Trustee for American Indians, Federal Trust Programs account for additional costs in response to coronavirus, including overtime and hazard pay.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: DEPARTMENT-WIDE PROGRAMS
Account: Office of Natural Resources Revenue
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$750,000

This request would provide \$750,000 in additional FY 2020 funding to the Department of the Interior, Department-Wide Programs, Office of Natural Resources Revenue account for additional costs, including overtime and processing of receipts, in response to coronavirus.

Agency: DEPARTMENT OF THE INTERIOR
Bureau: DEPARTMENT-WIDE PROGRAMS
Account: Wildland Fire Management
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$9,000,000

This request would provide \$9 million in additional FY 2020 funding to the Department of the Interior, Department-Wide Programs, Wildland Fire Management account for relocation and overtime costs for emergency personnel responding to coronavirus, including Incident Management Teams that have experience in emergencies beyond wildland fire.

Agency: DEPARTMENT OF LABOR
Bureau: DEPARTMENTAL MANAGEMENT
Account: Salaries and Expenses
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$12,000,000

This request would provide \$12 million in additional FY 2020 funding to the Department of Labor, Departmental Management, Salaries and Expenses account to implement the requirements of the Families First Coronavirus Response Act (H.R. 6201; Act). This request would also provide transfer authority to other accounts within the Department including: the Employment and Training Administration Program Administration (ETA PA), the Wage and Hour Division (WHD), the Employee Benefits Security Administration (EBSA), the Occupational Safety and Health Administration (OSHA), the Office of the Solicitor (SOL), and the Office of the Inspector General (OIG). Funds transferred under this authority to the ETA PA would be used to provide technical assistance to States to help States implement the provisions of the Emergency Unemployment Insurance Stabilization Act. Funds transferred under this authority to the WHD would be used to implement the paid sick leave and family and medical leave provisions in the Act, providing compliance assistance, conducting enforcement, and creating a model notice of rights as required in the Act. In addition, funds transferred under this authority to EBSA and OSHA would be used to carry out compliance assistance, enforcement, and other sub-regulatory activities associated with the Act. Funds may also be transferred to SOL and OIG with this authority to support and oversee the work of the Department.

Agency: DEPARTMENT OF STATE
Bureau: ADMINISTRATION OF FOREIGN AFFAIRS
Account: Diplomatic Programs
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$115,000,000

This request would provide a total of \$115 million for the Department of State, Administration of Foreign Affairs, Diplomatic Programs account. The request provides: (1) an additional \$30 million for the for the Bureau of Medical Services to bolster the response to the coronavirus at diplomatic facilities domestically and abroad for equipment, personal protective equipment stockpiles, and emergency post support; (2) \$25 million for costs to support voluntary departure and curtailment on a global basis for vulnerable employees, assuming a 10 percent curtailment rate; and (3) \$60 million, with transfer authority to Consular and Border Security Programs, to address declining visa revenues.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: AGENCY FOR INTERNATIONAL DEVELOPMENT
Account: Operating Expenses
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$32,000,000

This request would provide \$32 million and additional transfer authority for the U.S. Agency for International Development, Operating Expenses account, to support the costs associated with the evacuation of U.S. citizen direct hire employees and support costs for Washington surge support associated with responding to the coronavirus.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: PEACE CORPS
Account: Peace Corps
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$73,000,000

This request would provide \$73 million for the Peace Corps account to support the evacuation of 6,148 Volunteers and 177 U.S. citizen direct hires from Peace Corps posts.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: OFFICE OF THE SECRETARY
Account: Salaries and Expenses
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$100,000

This request would provide \$0.1 million in additional FY 2020 funding to The Department of Transportation, Office of the Secretary, Salaries and Expenses to support an increase in the overtime costs based on actual overtime to date and estimated future overtime to support telework due to Covid-19.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: OFFICE OF THE SECRETARY
Account: Working Capital Fund
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$1,653,000

This request would provide \$2 million in additional FY 2020 funding to the Department of Transportation (DOT), Office of the Secretary, Working Capital Fund for additional bandwidth/access to DOT's network, VPN licenses and contractor helpdesk support. DOT also anticipates a loss in revenue if DOT HQ is completely teleworking at approximately \$135,000 per month based on 850 employees who park at the New Jersey Avenue HQ building.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL AVIATION ADMINISTRATION
Account: Operations
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$16,000,000

This request would provide \$16 million in additional FY 2020 funding to the Department of Transportation, Federal Aviation Administration (FAA), Operations account for additional janitorial services at FAA facilities, and additional bandwidth for increased teleworking, in response to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION
Account: Motor Carrier Safety Operations and Programs
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$150,000

This request would provide \$150,000 in additional FY 2020 funding to the Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA), Safety and Operations account for additional janitorial services at FMCSA facilities, and overtime, in response to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL RAILROAD ADMINISTRATION
Account: Safety and Operations
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$250,000

This request would provide \$250,000 in additional FY 2020 funding to the Department of Transportation, Federal Railroad Administration, Safety and Operations account for additional inspection equipment. This inspection equipment would be used by the inspector workforce to perform multi-discipline inspection in order to potentially reduce travel and exposure to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL RAILROAD ADMINISTRATION
Account: National Network Grants to the National Railroad Passenger Corporation
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$250,000,000

This request would provide \$250 million in additional FY 2020 funding to the Department of Transportation, Federal Railroad Administration, National Network Grants to the National Railroad Passenger Corporation, for estimated revenue losses through June 30th related to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL RAILROAD ADMINISTRATION
Account: Northeast Corridor Grants to the National Railroad Passenger Corporation
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$250,000,000

This request would provide \$250 million in additional FY 2020 funding to the Department of Transportation, Federal Railroad Administration, Northeast Corridor Grants to the National Railroad Passenger Corporation, for estimated revenue losses through June 30th related to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: FEDERAL TRANSIT ADMINISTRATION
Account: Administrative Expenses
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$110,000

This request would provide \$110,000 in additional FY 2020 funding to the Department of Transportation, Federal Transit Administration, Administrative Expenses account for overtime costs that may increase as other staff increase work hours in response to coronavirus.

Agency: DEPARTMENT OF TRANSPORTATION
Bureau: MARITIME ADMINISTRATION
Account: Operations and Training
Subcommittee: Transportation, Housing and Urban Development, and Related Agencies
Estimated Need: \$2,384,000

This request would provide \$2.4 million in additional FY 2020 funding to the Department of Transportation, U.S. Maritime Administration, Operations and Training account for prevention, screening, and continuity activities at U.S. Merchant Marine Academy, seven MARAD-owned training ships operated by State Maritime Academies, three National Defense Reserve Fleet (NDRF) sites, and 46 NDRF vessels. It would also provide contingency funds to support any mandated COVID-19 response activities for ships currently activated such as quarantine. In addition it would provide Information Technology resources for telework.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Services
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$13,100,000,000

This request would provide \$13.1 billion in additional FY 2020 funding for the Department of Veterans Affairs, Veterans Health Administration, Medical Services account to cover healthcare treatment costs, testing kits, temporary intensive care unit bed conversion and expansion, and personal protective equipment, in response to coronavirus. In addition, this request would provide transfer authority to move funds between the Medical Services account and the Medical Community Care account.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Community Care
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$2,050,000,000

This request would provide \$2.1 billion in additional FY 2020 funding for the Department of Veterans Affairs, Veterans Health Administration, Medical Community Care account to support three months of funding for healthcare treatment provided in the community in response to coronavirus, under the assumption that only 20 percent of needed care will be provided in the community as community hospital are at or near full capacity. In addition, this request would provide transfer authority between the Medical Services account and the Medical Community Care account.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Support and Compliance
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$100,000,000

This request would provide \$100 million in additional FY 2020 funding to the Department of Veterans Affairs, Veterans Health Administration (VHA), Medical Support and Compliance account for VHA-specific 24-hour emergency management coordination overtime, travel, and transport of materials. This funding would enable VHA's Office of Emergency Management to manage the on-going response to coronavirus without risking degradation to other emergency preparedness requirements.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: VETERANS HEALTH ADMINISTRATION
Account: Medical Facilities
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$175,000,000

This request would provide \$175 million in additional FY 2020 funding for the Department of Veterans Affairs (VA), Veterans Health Administration, Medical Facilities account to upgrade of all VA medical centers to the current Federal Protective Service standard, in response to coronavirus.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: DEPARTMENTAL ADMINISTRATION
Account: Information Technology Systems
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$1,150,000,000

This request would provide \$1.2 billion in additional FY 2020 funding for the Department of Veterans Affairs, Departmental Administration, Information Technology Systems account to support the agency's quick shift to using telehealth and technology to both deliver healthcare services in response to coronavirus, and mitigate the risk of virus transmission. This shift would require up-front investment in Information Technology resources to support increased use of simultaneous telehealth appointments and upgrade associated bandwidth for employees and healthcare providers.

Agency: OTHER DEFENSE CIVIL PROGRAMS
Bureau: ARMED FORCES RETIREMENT HOME
Account: General Fund Payment, Armed Forces Retirement Home
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$2,800,000

This request would provide \$3 million in additional FY 2020 funding for Other Defense Civil Programs, the Armed Forces Retirement Home account to cover personnel expenses for healthcare, security, and food service, as well as for medical supplies and equipment for potential treatment and isolation, in response to coronavirus.

Agency: DEPARTMENT OF THE TREASURY
Account: Administrative Provisions—Internal Revenue Service
Subcommittee: Financial Services and General Government
Estimated Need: \$241,000,000

This request would provide \$241 million in additional FY 2020 funding to the Department of the Treasury, Internal Revenue Service (IRS), to improve taxpayer services for the extended filing season and new tax credit questions, provide taxpayers with new forms and information online for new credits, implement a manual process for the proposed paid leave tax credit, and enhance IRS information technology capacity to respond and interact with taxpayers. In addition, this request would authorize the IRS to allocate these amounts among its accounts for these purposes, pursuant to a spend plan.

Agency: ENVIRONMENTAL PROTECTION AGENCY
Bureau: ENVIRONMENTAL PROTECTION AGENCY
Account: Science and Technology
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$750,000

This request would provide \$1 million in additional FY 2020 funding to the Environmental Protection Agency (EPA), Science and Technology account, for EPA to disinfect and clean EPA owned and leased space in response to coronavirus, once the Centers for Disease Control and Prevention and local health officials alert employees to return to work.

Agency: ENVIRONMENTAL PROTECTION AGENCY
Bureau: ENVIRONMENTAL PROTECTION AGENCY
Account: Environmental Programs and Management
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$2,410,000

This request would provide \$2 million in additional FY 2020 funding to the Environmental Protection Agency (EPA), Environmental Programs and Management account for EPA to disinfect and clean EPA owned and leased space in response to coronavirus, once the Centers for Disease Control and Prevention and local health officials alert employees to return to work. In addition, this request would provide for EPA to purchase additional Virtual Private Network licenses to allow large scale telework.

Agency: ENVIRONMENTAL PROTECTION AGENCY
Bureau: ENVIRONMENTAL PROTECTION AGENCY
Account: Hazardous Substance Superfund
Subcommittee: Interior, Environment, and Related Agencies
Estimated Need: \$770,000

This request would provide \$1 million in additional FY 2020 funding to the Environmental Protection Agency (EPA), Hazardous Substance Superfund account for additional software licenses and telework support and to disinfect and clean Agency-owned and -leased space, in response to coronavirus. In addition, this request would provide for EPA to purchase additional Virtual Private Network licenses to allow large scale telework.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: DEPARTMENTAL ADMINISTRATION
Account: General Operating Expenses, Veterans Benefits Administration
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$13,000,000

This request would provide \$13 million in additional FY 2020 funding to the Department of Veterans Affairs, General Operating Expenses, Veterans Benefits Administration account for additional software licenses and telework support as well as additional cleaning supplies for employees who cannot telework, in response to coronavirus.

Agency: DEPARTMENT OF VETERANS AFFAIRS
Bureau: DEPARTMENTAL ADMINISTRATION
Account: General Administration
Subcommittee: Military Construction, Veterans Affairs and Related Agencies
Estimated Need: \$7,000,000

This request would provide \$7 million in additional FY 2020 funding to the Department of Veterans Affairs, General Administration account for 24 hour operations of Crisis Response and Continuity of Operations (COOP) at various COOP sites, in response to coronavirus.

Agency: EXECUTIVE OFFICE OF THE PRESIDENT
Bureau: OFFICE OF MANAGEMENT AND BUDGET
Account: Unanticipated Needs
Subcommittee: Financial Services and General Government
Estimated Need: \$3,000,000,000

This request would provide \$3 billion in additional FY 2020 funding to the Executive Office of the President, Office of Management and Budget (OMB), in a new Unanticipated Needs account. This fund would provide the Director of OMB the authority to transfer funds to Federal Departments and agencies to cover unanticipated costs associated with mitigating the impacts of the COVID-19 virus. Funds would be available to transfer after congressional notification. This fund would be modeled after the Emergency Response Fund enacted after the September 11 attacks and the Information Technology Systems and Related Expenses Fund enacted to support Year 2000 IT conversion efforts.

Agency: GENERAL SERVICES ADMINISTRATION
Bureau: REAL PROPERTY ACTIVITIES
Account: Federal Buildings Fund
Subcommittee: Financial Services and General Government
Estimated Need: \$475,000,000

This request would provide \$275 million in additional FY 2020 funding to the General Services Administration (GSA) for Building Operations to fund the delta between standard and deep cleaning actions; enhanced visitor screening, and additional support costs including hand sanitizer, wipes, employee overtime due to coronavirus.

In addition, this request would provide \$200 million in additional FY 2020 funding to support additional unforeseen circumstances necessary to support government-wide space or space management requirements aligned with GSA's core mission, for COVID-19.

In addition to the funding request, GSA also requests the authority to extend leases entered into in responses to public health emergencies beyond the six month emergency lease period upon notification to the House and Senate Authorization Committees, rather than the current title 40 requirement of seeking prospectus approval.

In addition, this request would exempt COVID-19 related real property actions both owned and leased from the National Environmental Policy Act requirements, expediting emergency activities.

Agency: GENERAL SERVICES ADMINISTRATION
Bureau: SUPPLY AND TECHNOLOGY ACTIVITIES
Account: Acquisition Services Fund
Subcommittee: Financial Services and General Government
Estimated Need: \$2,500,000

This request would provide \$2.5 million in additional FY 2020 funding to support motor vehicle costs related to postponed vehicle sales, and project support from the General Services Administration's 18F program for coronavirus website development.

Agency: GENERAL SERVICES ADMINISTRATION
Bureau: GENERAL ACTIVITIES
Account: Operating Expenses
Subcommittee: Financial Services and General Government
Estimated Need: \$100,000

This request would provide \$0.1 million in additional FY 2020 funding for General Services Administration (GSA), General Activities, Operating expense to cover overtime costs of GSA's Office of Mission Assurance related to COVID-19 response efforts.

Agency: GENERAL SERVICES ADMINISTRATION
Bureau: GENERAL ACTIVITIES
Account: Federal Citizen Services Fund
Subcommittee: Financial Services and General Government
Estimated Need: \$18,649,536

This request would provide \$19 million in additional FY 2020 funding to the General Services Administration (GSA) to support GSA's ability to offer Government-wide technology solutions, such as Digital Signature, VPN, security testing and website support. Funding is also needed to support increased call volume and online outreach to GSA's USAGov Contact Center, and internal IT support for remote operations and COVID-19 response efforts.

Agency: GENERAL SERVICES ADMINISTRATION
Bureau: GENERAL ACTIVITIES
Account: Working Capital Fund
Subcommittee: Financial Services and General Government
Estimated Need: \$1,500,000

This request would provide \$1.5 million in additional FY 2020 funding to the General Services Administration for overtime costs in support of additional coronavirus related purchases and acquisitions as well as making the necessary program and system changes to address coronavirus in a timely manner.

Agency: GENERAL SERVICES ADMINISTRATION
Account: General Provisions—Government-wide
Subcommittee: Financial Services and General Government
Estimated Need: Language

This request would amend the existing requirement to notify the Congress when the head of an executive agency determines that it is necessary in the public interest to use procedures other than competitive procedures for a particular procurement, from 30 days prior to the awarding of a contract to not more than 30 days after the award of the contract.

In addition, this request would accelerate mission delivery on contracts during COVID-19 national emergency response efforts, remove the automatic stay provision for protests filed before the Government Accountability Office, and restrict the jurisdiction of the Court of Federal Claims to monetary relief. Potentially aggrieved parties would still, however, retain the right to file protests with both entities.

Agency: NATIONAL SCIENCE FOUNDATION
Bureau: NATIONAL SCIENCE FOUNDATION
Account: Research and Related Activities
Subcommittee: Commerce, Justice, Science, and Related Agencies
Estimated Need: \$50,000,000

This request would provide \$50 million in additional FY 2020 funding to the National Science Foundation (NSF), Research and Related Activities account for research related to the COVID-19 pandemic to support near real-time research at molecular, cellular, physiological and ecological levels to better understand coronavirus characteristics such as genetics, modes of action, transmission, virulence and population dynamics. Funding would be distributed through NSF's Rapid Response Research mechanism to rapidly fund quick-response research related to COVID-19.

Agency: OFFICE OF PERSONNEL MANAGEMENT
Bureau: OFFICE OF PERSONNEL MANAGEMENT
Account: Salaries and Expenses
Subcommittee: Financial Services and General Government
Estimated Need: \$12,100,000

This request would provide \$12 million in additional FY 2020 funding to the Office of Personnel Management (OPM), Salaries and Expenses account to support OPM's ability to operate remotely, including technologies for digital case management, short-term methods to allow electronic submissions of retirement application packages in support of OPM's current paper-based business operations, and increased telecommunications, in response to coronavirus.

Agency: SMALL BUSINESS ADMINISTRATION
Bureau: SMALL BUSINESS ADMINISTRATION
Account: Salaries and Expenses
Subcommittee: Financial Services and General Government
Estimated Need: \$2,000,000

This request would provide \$2 million in additional FY 2020 funding to the Small Business Administration, Salaries and Expenses account for additional information technology requirements and telework support as well as public interest for business and disaster loans, in response to coronavirus.

Agency: SMALL BUSINESS ADMINISTRATION
Bureau: SMALL BUSINESS ADMINISTRATION
Account: Entrepreneurial Development Programs
Subcommittee: Financial Services and General Government
Estimated Need: \$6,000,000

This request would provide \$6 million in additional FY 2020 funding to the Small Business Administration State Trade and Export Programs to support trade missions and boost U.S. exports in response to disruptions caused by coronavirus.

Agency: SMALL BUSINESS ADMINISTRATION
Bureau: SMALL BUSINESS ADMINISTRATION
Account: Disaster Loans Program Account
Subcommittee: Financial Services and General Government
Estimated Need: \$562,000,000

This request would provide \$562 million in additional FY 2020 funding to the Small Business Administration, Disaster Loans Program account for administrative expenses for processing the existing Disaster Loans Program subsidy balance and for indirect overhead costs associated with coronavirus response.

Agency: SOCIAL SECURITY ADMINISTRATION
Bureau: SOCIAL SECURITY ADMINISTRATION
Account: Limitation on Administrative Expenses
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$50,000,000

This request would provide \$50 million in additional FY 2020 funding for the Social Security Administration (SSA) to fund phone and communication services for employees working at home to serve the public (\$25 million), overtime costs to maintain service and workloads (\$20 million), and supplies (\$5 million) necessary to respond to coronavirus.

Agency: RAILROAD RETIREMENT BOARD
Bureau: RAILROAD RETIREMENT BOARD
Account: Limitation on Administration
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$1,000,000

This request would provide \$1 million in additional FY 2020 funding to the Railroad Retirement Board, Limitation on Administration account to purchase information technology equipment to improve the mobility of the workforce and fortify the infrastructure, and for additional overtime to process sickness and unemployment benefits for rail workers, in response to coronavirus.

Agency: NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION

Bureau: NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION

Account: Operating Expenses

Subcommittee: Financial Services and General Government

Estimated Need: \$8,200,000

This request would provide \$8.2 million in additional FY 2020 funding to the National Archives and Records Administration (NARA), Operating Expenses account for information technology and telework-related needs, in response to coronavirus. These funds include \$5.5 million to provide electronic remote access to all NARA employees, including hardware and accelerating cyber security improvements. The amount also includes \$2.7 million to account for savings estimated in 2020 that cannot be realized due to the public health emergency (e.g., decreased maintenance, physical consolidation of records, cloud migration for Presidential records).

Agency: JUDICIAL BRANCH
Bureau: SUPREME COURT OF THE UNITED STATES
Account: Salaries and Expenses
Subcommittee: Financial Services and General Government
Estimated Need: \$500,000

As a matter of comity, this request includes, without change, a request submitted to OMB by the Judiciary. This request would provide \$500,000 to the Supreme Court Salaries and Expenses account to expand the Court's capacity for staff to work remotely and continue mission critical activities. The Judiciary has provided the Appropriations Committees justification materials for this request. Questions on this request should be directed to the Judiciary.

Agency: JUDICIAL BRANCH

Bureau: COURTS OF APPEALS, DISTRICT COURTS, AND OTHER
JUDICIAL SERVICES

Account: Salaries and Expenses

Subcommittee: Financial Services and General Government

Estimated Need: \$6,000,000

As a matter of comity, this request includes, without change, a request submitted to OMB by the Judiciary. This request would provide a total of \$6.0 million to the Courts of Appeals, District Courts, and Other Judicial Services Salaries and Expenses account for increased treatment and drug testing costs, and provide funding to expand capacity for staff to work remotely and continue mission critical activities at appellate, district, and bankruptcy courts, and in probation and pretrial services offices. The Judiciary has provided the Appropriations Committees justification materials for this request. Questions on this request should be directed to the Judiciary.

Agency: JUDICIAL BRANCH
Bureau: COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES
Account: Defender Services
Subcommittee: Financial Services and General Government
Estimated Need: \$1,000,000

As a matter of comity, this request includes, without change, a request submitted to OMB by the Judiciary. This request would provide a total of \$1.0 million to the Courts of Appeals, District Courts, and Other Judicial Services Defender Services account to expand its capacity for Defender Services staff to work remotely and continue representing clients without disruption. The Judiciary has provided the Appropriations Committees justification materials for this request. Questions on this request should be directed to the Judiciary.